

**Statement showing the allotment of budget for the year 2016-17 under head` 2055-Police-00-116-Forensic Science-01-State Forensic Science Laboratory (SOON) (Non-Plan) and Plan Budget**

<b>Sr. No.</b>	<b>SOE</b>	<b>Rs.</b>
1.	01-Salary	48004000
2.	02-Wages	314000
3.	03-Travel Exp.	412000
4.	05-O.E.	2410000
5.	06-Med. Reimb.	667000
6.	07-Rent Rate	1000
7.	09-Adv.& Pub.	219000
8.	10-Hosptl. & Ent.	42000
9.	12-Prof. & S.Service	55000
10.	15-Training	40000
11.	20-Other Charges	53000
12.	21-Maintenance	1011000
13.	27-Motor Veh Purchase	1000
14.	30-Motor Vehicle	872000
15.	31-Mach. & Equip.	5234000
16.	33-Material & Supply	4440000
17.	64-Transfer Expenses	6000
18.	65-Out source	83000
19.	2059-01-053-41-Soon-NP	773000
20.	2216-06-053-02-Soon-NP	201000
21.	4055-00-211-05-Soon-Plan	7500000
22.	4055-00-789-03-Soon-Plan	2500000
23.	4216-01-106-18-Soon-Plan	-
24.	2055-00-116-01(M&E)Plan	7500000
25.	32-2055-00-789-01(M&E)Plan	2500000
	<b>Total</b>	<b>6,50,38,000</b>